



RPCGB

REGIONAL PLANNING COMMISSION
OF GREATER BIRMINGHAM

Task1 - PROJECT ADMINISTRATION	
1.1 Initial Project Kick-off Meeting	\$ 764.94
1.2 Project Communications	\$ 2,296.63
Task 1.0 Total	\$3,061.57
Task2 - EXISTING DATA ANALYSIS	
2.1 Data Collection/Mapping	\$ 3,840.36
2.2 Community Assessment	\$ 1,207.67
2.3 Ordinances Review	\$ 4,993.06
2.4 Synoptic Surveys	\$ 2,748.90
2.5 Transportation Analysis	\$ 5,809.05
2.6 Existing Conditions Report	\$ 4,465.45
Task 2.0 Total	\$ 23,064.49
Task3 - PUBLIC INVOLVEMENT	
3.1 Community Meetings	\$ 5,475.08
3.2 Community Visioning Survey	\$ 1,216.02
3.3 Stakeholder Interviews	\$ 2,737.54
3.4 Steering Committee	\$ 1,708.42
Task 3.0 Total	\$ 11,137.06
Task4 - DRAFT MASTER PLAN PREPARATION	
4.1 Overall Vision and Goals	\$ 2,809.12
4.2 Draft Land Use Concept Plan	\$ 3,472.08
4.3 Draft Pedestrian and Bicycle Plan	\$ 4,343.48
4.4 Draft Parking Plan	\$ 14,037.52
4.5 18th Street South Streetscape Plan	\$ 2,403.57
4.6 Plan Implementation	\$ 854.21
4.7 Draft Homewood Central Business District Master Plan	\$ 4,341.78
Task 4.0 Total	\$ 32,261.76
Task5 - DRAFT ZONING & SIGN ORDINANCE UPDATES	
5.1 Draft Zoning & Sign Maps	\$ 715.09
5.2 Draft Zoning Ordinance	\$ 17,154.14
5.3 Draft Sign Ordinance	\$ 7,682.97
5.4 Draft Application Process	\$ 812.54
5.5 Draft Homewood Central Mixed-Use District and Sign Ordinance	\$ 1,425.69
Task 5.0 Total	\$ 27,790.43
Task6 - FINAL HOMEWOOD CENTRAL BUSINESS DISTRICT MASTER PLAN	
6.1 Final Review Sessions	\$ 514.56
6.2 Final Homewood Central Business District Master Plan	\$ 655.50
Task 6.0 Total	\$ 1,170.06
Task7 - FINAL ZONING AND SIGN ORDINANCES	
7.1 Final Review Sessions	\$ 854.21
7.2 Final Homewood Central Mixed-Use District and Sign Ordinance	\$ 917.44
Task 7.0 Total	\$ 1,771.65
Task8 - ADOPTION	
8.1 Adoption Assistance	\$ 125.19
Task 8.0 Total	\$ 125.19
Subtotal Labor Costs)	\$100,382.21
Total Labor and Indirect (Sub-Total + Indirect Cost)	\$272,925.00
Direct Expenses	
Travel Costs	\$ 178.50
Printing/Reproduction Costs	\$ 2,481.50
Contract Planner	\$ 4,440.00
Subtotal Direct Expenses	\$ 7,100.00
Total Cost	280,025
Local Match	56,005
Building Communities	224,020